

COUNCIL TAX CALCULATION 2015/16 TO 2017/18

2015/16	2014/15 £M	2015/16 £M	Change £M	Change %
Budget Requirement (a)	183.5	191.0	7.6	4.12%
Less NDR	(45.6)	(46.5)		
Less Top Up Payment	(1.6)	(1.6)		
S31 Grants	(2.0)	(2.0)		
Less RSG	(59.4)	(51.0)		
Contribution/(Draw) To/From Balances	(8.4)	(7.1)		
Aggregate External Finance	(116.9)	(108.2)	8.7	-7.43%
Deficit/(Surplus) on Council Tax Collection Fund	(1.8)	(3.2)		
Deficit/(Surplus) on Business Rates Collection Fund	8.6	(2.4)		
Net Grant Income (b)	(110.0)	(113.8)	(3.8)	3.42%
Amount to be met from Council Tax (a - b)	73.5	77.3	3.8	5.18%
Tax base	57,044.0	58,825.0	1,781.0	3.12%
Basic amount of Council Tax (Band D)	1,287.90	1,313.55	25.65	1.99%
Last years Council Tax		1,287.90		
Increase (Cash)		25.65		
Increase (Cash per Week)		0.49		
Increase (%)		1.99%		
2016/17	2015/16 £M	2016/17 £M	Change £M	Change %
Budget Requirement (a)	191.0	159.8	(31.3)	-16.38%
Less NDR	(46.5)	(47.4)		
Less Top Up Payment	(1.6)	(1.7)		
S31 Grants	(2.0)	(2.0)		
Less RSG	(51.0)	(32.4)		
Contribution/(Draw) To/From Balances	(7.1)	2.5		
Aggregate External Finance	(108.2)	(80.9)	27.2	-25.18%
Deficit/(Surplus) on Council Tax Collection Fund	(3.2)	0.0		
Deficit/(Surplus) on Business Rates Collection Fund	(2.4)	0.0		
Net Grant Income (b)	(113.8)	(80.9)	32.8	-28.85%
Amount to be met from Council Tax (a - b)	77.3	78.8	1.5	1.99%
Tax base	58,825.0	58,825.0	0.0	0.00%
Basic amount of Council Tax (Band D)	1,313.55	1,339.74	26.19	1.99%
Last years Council Tax		1,313.55		
Increase (Cash)		26.19		
Increase (Cash per Week)		0.50		
Increase (%)		1.99%		
2017/18	2016/17 £M	2017/18 £M	Change £M	Change %
Budget Requirement (a)	159.8	149.5	(10.2)	-6.40%
Less NDR	(47.4)	(48.4)		
Less Top Up Payment	(1.7)	(1.7)		
S31 Grants	(2.0)	(2.0)		
Less RSG	(32.4)	(21.1)		
Contribution/(Draw) To/From Balances	2.5	4.0		
Aggregate External Finance	(80.9)	(69.2)	11.8	-14.57%
Deficit/(Surplus) on Council Tax Collection Fund	0.0	0.0		
Deficit/(Surplus) on Business Rates Collection Fund	0.0	0.0		
Net Grant Income (b)	(80.9)	(69.2)	11.8	-14.57%
Amount to be met from Council Tax (a - b)	78.8	80.4	1.6	1.99%
Tax base	58,825.0	58,825.0	0.0	0.00%
Basic amount of Council Tax (Band D)	1,339.74	1,366.38	26.64	1.99%
Last years Council Tax		1,339.74		
Increase (Cash)		26.64		
Increase (Cash per Week)		0.51		
Increase (%)		1.99%		